



STEWARDSHIP REPORT Third Quarter 2022

An update on how we fulfill our mission to

WORSHIP God

LOVE One Another

SHARE Christ in the World

July - August - September

The dog days of summer passed as we transitioned into a jam packed fall with back to school and back to weekly programs, ministries and at Church of Our Savior.

WORSHIP

We **WORSHIP GOD** through the prayer and praise of His Holy Name each week...

Sunday Services – We worshiped together on 14 Sundays. Welcoming new faces most every week, many of whom now attend regularly!
3rd Quarter Average Attendance: 145



Sermon Series – In September, Pastor David began a sermon series, “A Church On A Mission. This exciting journey through the book of Acts will span 14 months!

A new member writes...
“The preaching and music are wonderful! I hear the Gospel every Sunday and love the worship!”

Discovering Church of Our Savior is a four-week course lead by Pastor David. For those interested in learning more about COOS and exploring membership. On New Member Sunday we welcomed five new members this quarter.



Music Ministry – Music Director Debbie Godwin orchestrates a talented array of musicians, bringing in special instruments and voices to help us make a joyful noise! Highlights this quarter include an expansion of the Praise Team.



Ministry Serve Teams – We are blessed with a wonderful group of volunteers who serve so well on Sunday mornings.

Splash Kids – The sweet voices of the children fill the stairwell as they race up to the Splash room. Having learned the books of the Old Testament, they moved on to singing the New Testament. During “Snacks & Chats” they are a non-stop whirl of joy as they play together.



	<u>Actual</u>	<u>Budget</u>
Total “WORSHIP” Expenditures	\$77,900	\$77,600

(Includes a percentage of staff salaries, office and facilities expenses.)

LOVE

We **LOVE ONE ANOTHER** through fellowship, discipleship, and caring support in times of need...

Find Your Piece – The pieces came together for our Fall kick off event. The congregation was encouraged to invited someone, and get involved in all things fall at Church of Our Savior!



Fellowship Groups resumed for the Fall in three homes. These groups are were we enjoy life together and grow closer to one another.

A member writes...
 “COOS is a place of safe refuge, full of a sweet spirit made known in the Fellowship of believers sharing in worship of the Lord. I am blessed to be here with you.”



Men's Fellowship – Two days a week, you can find men enjoying each other's company, study and food! The Men also help with special projects including moving the mountain of sand in the back area.

Camp Araminta – We sent six kids to Camp this summer, including two first timers! A long time camper moved into a leadership role and everyone had an awesome time!

Nursery Ministry – The Polka Dot Playhouse loves to welcome and care for our youngest Sunday attendees.



Kids Lake Day – The Splash Kids jumped into the lake, sharing a day of fun and fellowship, and giving families had a chance to get know each other better.

Women's Fellowship – Bible Study resumed on Fridays with “Discerning the Voice of God”, by Pricilla Shirer.

Newer To COOS Lunch - Pastor David shared lunch with those newer to COOS, answering questions and getting to know everyone better. This exciting, first time event will become come a regular on the calendar.

Know Yourself, Know Your Money – This quarter, we expanded our Christian Financial Education with Know Yourself, Know Your Money. This 4-week class from the Dave Ramsey suite of tools, asked us to look into our past to see why we do what we do with our money and how we can change our behavior.

	<u>Actual</u>	<u>Budget</u>
Total “LOVE” Expenditures	\$58,500	\$60,800

(Includes a percentage of staff salaries, office and facilities expenses.)

SHARE

We **SHARE CHRIST** through our local outreach to those in our Beaches community...

Trail Life USA & American Heritage Girls – The building is packed on Tuesday night as our troops resume regular meetings. We welcomed the boys and their families for Trail Life Sunday



Avante Chapel Communion Service – A team of clergy, lay leaders and worshipers hold a weekly Communion service with the residents, families and staff.

Mission House – The team was all set to cook and serve the homeless in our area however, Hurricane Ian arrived and blew away their plans.

Julie Engeman writes...

“This October marks 10 full years since I landed in Zambia as a FT missionary with Overland. Thank you, Church of Our Savior for being part of the team that has invested into the Kingdom of God.”

Internationally, we support...

Overland Missions missionary Julie Engeman in the Congo. As part of an organization with 48 missionaries spreading the Gospel while offering indigenous people basic assistance such as clean water, agricultural training, medical aid and mid-wifery.

Cross Cultural Connections, teaming with churches in locations of war and crisis to meet the emergency needs of locals, especially reaching women and children caught in human trafficking.

We also **SHARE CHRIST** through our continued missions support to a variety of domestic and international mission programs, in addition to our tithe offering to the Gulf Atlantic Diocese...

Locally, we support...

Beaches Rescue & Recovery Mission – Located at the historic Seawalk Hotel, the Mission helps individuals overcome addictions by means of counseling, bible study and the love of Christ.

First Coast Women's Services – The Kernan Center opened its doors, providing a new location to assist, support and educate individuals who are facing unplanned pregnancies.

Regionally, we support...

InterVarsity Christian Fellowship of North Florida, (Michelle Herbst) with staff that welcomes college students into a caring community where they can build relationships and explore the Christian faith.

Carol Stephens and her work in the Dominican Republic, assisting a private, Gospel-centered preschool that Carol founded, which seeks to share Christ with students and improve the lives of the students' families.

The Church Missionary Society, where **The Rev. David Sandifer** teaches at Tyndale Theological Seminary in the Netherlands, training pastors to share the Gospel across cultures.

	<u>Actual</u>	<u>Budget</u>
Total "SHARE" Expenditures	\$29,000	\$33,200

(Includes a percentage of staff salaries, office and facilities expenses.)

- Reaching Young Families
- Growing Leaders

- Strengthening Ministry
& Membership



OUR BRIDGE TO THE FUTURE
BUILDING A LIVING LEGACY

“OBTF” Capital Campaign Update

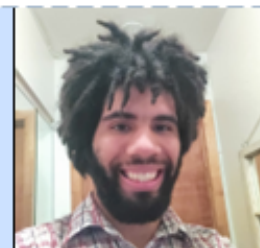
Pledges Received to Date: 62

Total Amount Pledged: \$1,508,742

Total Amount Received: \$986,734

Current Project Status:

- ♦ Received “60%” complete plans from architect and provided space utilization & design feedback.
- ♦ Met with architect, mechanical engineer, and builder to provide usage feedback and tour existing building.
- ♦ Met with architect’s interior designer to approve initial concepts and provide design feedback.
- ♦ Working with Audio-Visual consultant to ensure desired infrastructure is designed into the plan.



Ty-Fi Corner

(Tyler’s Financial Journey...)

Developing the Next Generation Through Financial Discipleship

In 2022 we are tracking Tyler Payne’s Financial Peace Journey and his Giving Growth Journey as he applies the personal finance management principles he learned at our annual Financial Peace University course he took in 2021.

Financial Peace Journey

Financial Peace Course: Finished 11/17/21
Baby Step 1 (Save \$1,000): Done 12/28/21
Baby Step 2 (Pay Off Debt): Done 01/05/22
Baby Step 3 (6mo Em. Fund): Done 04/06/22
Baby Step 4 (15% for Ret.): **Begun 07/07/22!**
Next: Baby Step 6 (House Down Payment!)

Giving Growth Journey*

Sep 2022: Giving 9%
(Sustainer Level)

Next: Visionary Level
(Giving $\geq 10\%$)

*Increasing giving 1% each month to full Tithe!

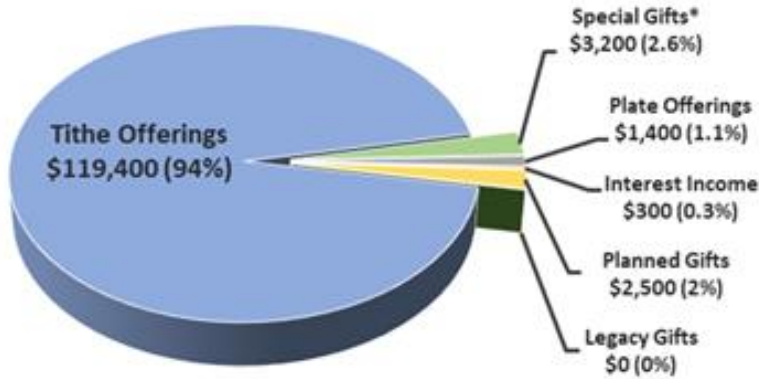
“In October I’ll reach my full Tithe which feels GREAT - I know if I can do it anyone can!” - Tyler Payne



Tyler has begun investing 15% for retirement!

2022 Summary	Q1	Q2	Q3	Q4	YTD
Income	\$135,600	\$150,000	\$126,800	--	\$412,400
Expenses	-\$154,200	-\$153,600	-\$165,400	--	-\$473,200
Net	-\$18,600	-\$3,600	-\$38,600	--	-\$60,800

Church of Our Savior - Q3 2022 Income [\$126,800 Total]



* Does not include \$750 donated for Loan Payoff Fund

Church of Our Savior - Q3 2022 Investments [\$165,400 Total]

