



## STEWARDSHIP REPORT

An update on how we fulfill our mission to

WORSHIP God

LOVE One Another

SHARE Christ in the World

First Quarter 2023

January - February - March

# WORSHIP

We **WORSHIP GOD** through the prayer and praise of His Holy Name each week...

**Sunday Services – Sunday Services** – The Christmas season continued into January as we rang in the New Year with a Lessons & Carols service on the first Sunday of 2023. We worshiped together 13 Sundays, with many new and returning faces! 1st Quarter Average Attendance: 157.

**Sermon Series** – We continue the exciting journey through the Book of Act with our sermon series, “A Church On A Mission.



## A member writes...

“Pastor David has been an inspiration to me and a very effective and prolific conduit of God's mess age. Lest I forget, I am also fulfilled by the kindest congregation of people I have experienced in my life. I am truly grateful for these gifts from God.

**COOS Kids** are a big part of life at Church of Our Savior! Kids in grades K-5 cannot wait to get to Splash Kids, where they play, sing, craft and learn about Jesus. Our nursery aged kids play in the Polka Dot Playhouse.



**Dynamos** – Three of our high school students attended a powerful weekend retreat organized by our Gulf Atlantic Diocese.

**Music Ministry** – Music Director Debbie Godwin orchestrates a talented array of musicians to help us make a joyful noise to the Lord! The Music Team continues to grow with new voices and instruments.

**Discovering Church of Our Savior** – 12 people attended this four-week course to learn more about COOS and explore membership. We will welcome new members in the 2nd quarter.

**Ministry Serve Teams** – We are blessed with a wonderful group of volunteers who serve so well on Sunday mornings. New volunteers are always welcome!

**Ash Wednesday** – 67 people received the imposition of Ashes on this first day of Lent.

**Annual Meeting** – Our 2022 Annual Meeting was held at the end of Jan. Reports were given and we said thank you to outgoing vestry members, Buff Wagner & Rob Richardson and welcomed Theresa Mason & Monty Manley to the vestry.



	<u>Actual</u>	<u>Budget</u>
<b>Total “WORSHIP” Expenditures</b>	<b>\$79,000</b>	<b>\$82,900</b>

(Includes a percentage of staff salaries, office and facilities expenses.)

# LOVE

We **LOVE ONE ANOTHER** through fellowship, discipleship, and caring support in times of need...

**Shrove Tuesday** – has grown so much, we've moved the event downstairs! There was plenty room for the 76 attendees to enjoy fellowship, good food and mostly useless facts from Pastor David.



**Newer To COOS Lunch** - Pastor David shared lunch with those newer to COOS, answering questions and getting to know everyone better.



**Fellowship Groups** resumed in three homes. These groups are where we enjoy life together, grow closer to one another, and make furry friends too!

**Lunch in the Garden** offered casual fellowship and sweet treats. The Peace Memory Garden is lovely anytime of the year. Feel free to visit.

**Sonship** met on Thursday evenings for deep, Scripture-based training on how to apply the gospel to their lives.

## A member says...

“ Thankful for the fellowship Group leaders who open their hearts & homes. Such a blessing to get to know others & be able to praise & pray to God together in a comfortable environment. ”



**Financial Peace University** – A great session of FPU was led by past students, bringing personal lessons learned to enrich the class. We were thrilled to have two participants from outside COOS join the sessions.

**COOS Bake-Off** welcomed new volunteers and stocked the freezer with treats for Sunday fellowship & events! Thanks team!



**Women's Fellowship** started a new study, "The Armor of God". In addition to learning, the women enjoy fellowship and prayer together.

**Men's Fellowship** – Two days a week, you can find men enjoying each other's company, study and food!

	<u>Actual</u>	<u>Budget</u>
<b>Total "LOVE" Expenditures</b>	<b>\$56,100</b>	<b>\$58,900</b>

(Includes a percentage of staff salaries, office and facilities expenses.)

## SHARE

We **SHARE CHRIST** through our local outreach to those in our Beaches community...

**Mission Faire** – Much was learned about the missions supported by COOS through info boards and videos, and meeting some of the missionaries.

**Mission House** is a local day facility for the homeless. The COOS team cooked & served a lunch feast of lasagna and homemade banana pudding.

**Trail Life USA & American Heritage Girls** are character building, Christ centered troops. During this quarter, they held a very successful clay shoot fundraiser.

**Avante Chapel Communion Service** – A team of clergy, lay leaders and worshipers hold a weekly Communion service with the residents, families and staff.

### Missions Fair attendee writes...

“The fair was so informative. It was great to interact with and learn from those COOS supports! Thanks for holding the fair.”

### Internationally, we support...

**Overland Missions missionary Julie Engeman** in the Congo. As part of an organization with 48 missionaries spreading the Gospel while offering indigenous people basic assistance such as clean water, agricultural training, medical aid and midwifery.

**Cross Cultural Connections**, teaming with churches in locations of war and crisis to meet the emergency needs of locals, especially reaching women and children caught in human trafficking.

We also **SHARE CHRIST** through our continued missions support to a variety of domestic and international mission programs, in addition to our tithing offering to the Gulf Atlantic Diocese...

### Locally, we support...

**Beaches Rescue & Recovery Mission** helps individuals overcome addictions by means of counseling, bible study and the love of Christ. Volunteers from COOS assisted BRRM by cleaning and organizing the kitchen.

**First Coast Women's Services** assists, supports and educate individuals and families who are facing unplanned pregnancies.



**COOS Stands for Life** - We joined March for Life in St Augustine, participated in 40 Days for Life outside Planned Parenthood, and became a Life Affirming Church with Anglicans for Life.


**El Shaddai in the Dominican Republic** is a private, Gospel-centered preschool founded by Carol Stephens, that seeks to share Christ with students and improve the lives of the students' families.

**The Church Missionary Society**, where The Rev. David Sandifer teaches at Tyndale Theological Seminary in the Netherlands, training pastors to share the Gospel across cultures.

	Actual	Budget
<b>Total "SHARE" Expenditures</b>	\$27,600	\$30,700

(Includes a percentage of staff salaries, office and facilities expenses.)

- Reaching Young Families  
 - Growing Leaders



**OUR BRIDGE TO THE FUTURE**  
 BUILDING A LIVING LEGACY

- Strengthening Ministry  
 & Membership

**“OBTTF” Capital Campaign Update**

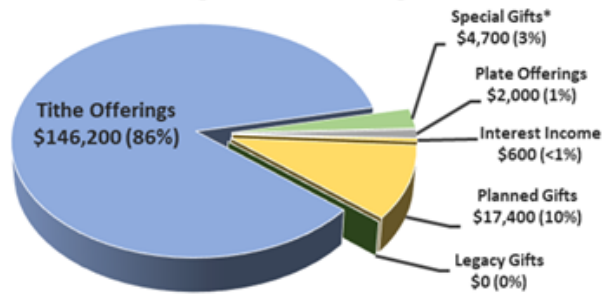
**Pledges Received to Date: 62**  
**Total Amount Pledged: \$1,508,742**  
**Total Amount Received: \$1,069,334**

**Current Project Status:**

- ◆ Received “90%” complete plans from architect and provided space utilization & design feedback.
- ◆ Met with architect, civil engineer, and builder to discuss cost estimates and value engineering options.
- ◆ Working on permits, long lead time materials, and financing arrangements.
- ◆ **Planning for a New Building Groundbreaking / 10-yr Anniversary / Homecoming / Summer Celebration & Bishop Visit on Sat. June 3rd!**

2023 Summary	Q1	Q2	Q3	Q4	YTD
Income	\$170,900	--	--	--	\$170,900
Expenses	-\$162,700	--	--	--	-\$162,700
Net	\$8,200	--	--	--	\$8,200

**Church of Our Savior - Q1 2023 Income**  
 [\$170,900 Total]



\* Does not include \$700 donated for Loan Payoff Fund

**Church of Our Savior - Q1 2023 Investments**  
 [\$162,700 Total]

